

Sierra Valley GSP Grant Budget DRAFT

	Cat a-c starts							Plan Due				End
	2018-2020	2020			2021				2022			
	(June 2018 - June 2020)	(July-Sept)	(Oct-Dec)	(Jan-Mar)	(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)	(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	
	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6	Invoice 7	Invoice 8	Invoice 9	Invoice 10	Invoice 11	
Total Grant Budget:												
\$ 1,302,058.00 LWA	\$ -	\$ 80,038	\$ 169,972	\$ 146,871	\$ 200,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 69,000	\$ 68,089	\$ 68,089	\$ 1,302,058
\$ 347,060.00 McGinley	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 47,060	\$ 347,060
\$ 350,882.00 SVGMD/Plumas	\$ 65,367	\$ 12,492	\$ 12,303	\$ 25,018	\$ 33,675	\$ 33,672	\$ 33,671	\$ 33,671	\$ 33,671	\$ 33,671	\$ 33,671	\$ 350,882
\$ 2,000,000.00												
			FY21-22 DRAFT Budget:		\$ 283,675	\$ 283,672	\$ 283,671	\$ 183,671	\$ 1,034,689			

Grant Budget Categories:	Spent as of March 2021:	
Category A	\$ 125,000.00	\$ 71,273.50
Category B	\$ 185,000.00	\$ 108,695.18
Category C	\$ 905,000.00	\$ 322,916.91
Category D	\$ 785,000.00	\$ 9,174.43
	\$ 2,000,000.00	\$ 512,060.02