

Sierra Valley Basin DWR Grant

Budget Revision June 2021

	ORIGINAL BUDGET	REVISED BUDGET	20% RETENTION	SVGMD/CO. BUDGET	CONSULTANT BUDGET	PAID TO DATE	REMAINING
CAT A	\$ 200,000.00	\$ 125,000.00	\$ 25,000.00	\$ 61,600.00	\$ 63,400.00	\$ 71,273.50	\$ 53,726.50
CAT B	\$ 110,000.00	\$ 185,000.00	\$ -	\$ 34,536.00	\$ 150,464.00	\$ 108,695.18	\$ 76,304.82
CAT C	\$ 905,000.00	\$ 905,000.00	\$ -	\$ 104,638.00	\$ 800,362.00	\$ 322,916.91	582,083.09
CAT D	\$ 785,000.00	\$ 785,000.00	\$ 175,000.00	\$ 150,108.00	\$ 634,892.00	\$ 9,174.43	\$ 775,825.57
Total	\$2,000,000.00	\$2,000,000.00	200000	\$ 350,882.00	\$ 1,649,118.00	\$ 512,060.02	\$ 1,487,939.98