

DWR Component 4 Project Budget Update

Stetson Engineers Inc.

January 19, 2026

District Component 4C & 4D

Budget Summary – January 18, 2026

| | District 4C | District 4D |
|---|--------------------|--------------------|
| Original Grant Component Budgets | \$ 800,000 | \$ 205,000 |
| Amended District Total Budget | \$ 996,000 | \$ 120,000 |
| | | |
| Completed Projects | \$ 626,884 | \$ 45,146 |
| Other Committed Projects Approved projects with equipment purchased, construction in progress or waiting for installation | \$ 354,380 | \$ 54,913 |
| All Committed Projects | \$ 972,264 | \$ 100,059 |
| | | |
| Remaining Budget | \$14,736 | \$ 19,940 |

Remaining Efficiency & In-Lieu Recharge Project Status Update

| Projects | Status | DWR Task |
|---|---|-----------------|
| All Approved Pivot Conversions | Complete | 4C |
| All Approved Wheel Line Projects | Complete | 4C |
| Sand Separator Projects 3 projects, 2 Completed | Construction In Progress (1) | 4C |
| Grandi Pipeline | Complete | 4C |
| Bar One Pipelines | Construction In Progress (2) | 4C |
| Goicoechea Diversion and Pipeline | Waiting Scheduling | 4C |
| Soi Moisture Monitoring Stations 2 Ranches remaining (Grissom & Goodwin) | Equipment Purchased, waiting scheduling | 4D |
| Weather Stations 3 Ranches (Bar One, Grissom, Goodwin) | Equipment Purchased, waiting scheduling | 4D |
| Williams In-Lieu Recharge Project | Complete - Waiting Electrical Hook-up | 5C |
| DS Ranch Pump 1 In-Lieu Recharge | Construction in Progress | 5C |
| DS Ranch Pump 11 In-Lieu Recharge | Construction in Progress | 5C |

District Component 4C & 4D

Possible Projects with Remaining Funds

Component 4C (\$14,736)

- 1 Sprinkler Package Conversion – est. \$12-15K
- 1 VFD Installation - \$7.5K vendor quoted

Component 4D (\$19,940)

- Conjunctive Use Monitoring
(Water Meters at Surface Water Pumps)

Discussion Item: Purchasing Additional Water Meters for Monitoring DWR Grant Projects

- Option to Utilize Component 4D (\$19,940)
- Directly measure Conjunctive Use of Surface Water at In Lieu (5C) and Irrigation Efficiency (4C) Projects

Possible Locations (9):

- 5 Roberti Surface Water Diversion Pump (4C)
- 1 Goicoechea Surface water Diversion Pump (4C)
- 2 DS Ranch In Lieu Recharge Diversion Pumps (5C)
- 1 Williams Ranch In Lieu Recharge Diversion Pump (5C)

Discussion Item: Purchasing Additional Water Meters for Monitoring DWR Grant Projects

- Estimate – \$2K – \$3.5 K per meter
- Installation to be completed during project construction limited additional cost
- Meters read, monthly or annually by district staff
- Alternatively, self reporting by the owner?
- Mag meters should have 5-year warranty and 5-year battery life
- If/when meters fail or are due for replacement, discontinue operations until budget permits battery and or replacement