

**SVGMD FY20-21 GSP Grant Award Budget**

**EXPENSES:**

<b>Staffing</b>		<b>\$21,540</b>
Wages	\$20,000	
FICA/Medicare	\$1,540	
<b>Office Expenses</b>		<b>\$7,000</b>
<b>Professional Services</b>		<b>\$592,660</b>
Legal		
Consultants		
<b>Employee Travel</b>		<b>\$1,800</b>
	<b>EXPENSE TOTAL:</b>	<b>\$623,000</b>

**REVENUE:**

<b>GSP Grant Award</b>		<b>\$623,000</b>
	<b>REVENUE TOTAL:</b>	<b>\$623,000</b>
	<b>REVENUE LESS EXPENSES:</b>	<b>\$0</b>