

T#	D#	Task(T) and Deliverable (D) Description	Subtask	By Task	Component	Notes
Project Administration					\$140,000	
1		Project Management and Administration		\$140,000		
		Grant Overall	\$140,000			
Component 1. GSP Planning and Development					\$960,000	
		Administration	\$80,000	\$80,000		
		Stakeholder Engagement				
2		Facilitation Support		\$300,000		
	2.1	Facilitation	\$100,000			Tania quote
	2.2	Outreach	\$110,000			workshops and education, engage stakeholders (e.g. DACs, Tribes), counties and agencies. Website
	2.3	Tribes	\$50,000			
	2.4	TAC support	\$40,000			Support materials for TAC engagement
Capacity Building						
3		Monitoring Protocols		\$40,000		
4		Data and Reporting Standards		\$40,000		
5		Data Management System (DMS)		\$100,000		plan, system, users guide
GSP Planning and Preparation						
6		GSP Document Preparation and Adoption		\$20,000		
7		GSP Administrative Information		\$60,000		
	7.1	General Information	\$10,000			
	7.2	Agency Information	\$5,000			
	7.3	Description of Plan Area	\$30,000			
	7.4	Notice and Communication	\$15,000			
8		Basin Settling		\$95,000		Heavy reliance on past studies for this section
	8.1	HCM	\$15,000			
	8.2	Current and Historical Groundwater Conditions	\$25,000			
	8.3	Water Budget Information	\$35,000			
	8.4	Management Areas	\$20,000			
9		Sustainability Management Criteria		\$110,000		For GW, water quality, subsidence, and GW dependent ecosystems
	9.1	Sustainability Goal	\$10,000			
	9.2	Undesirable Results	\$30,000			
	9.3	Minimum Thresholds	\$35,000			
	9.4	Measurable Objectives	\$35,000			
10		Monitoring Networks		\$100,000		
	10.1	Monitoring Networks: regulatory requirements	\$25,000			
	10.2	Representative Monitoring	\$25,000			
	10.3	Assessment and Improvement of Monitoring Networks	\$25,000			
	10.4	Reporting Monitoring Data to DWR	\$25,000			
11		Projects and Management Actions		\$15,000		
Component 2: Data Network Programs					\$580,000	
		Administration		\$20,000		
12		Implement Subsidence Network		\$60,000		INSAR, groundtruthing and tools
13		Implement Groundwater Well Monitoring Network		\$150,000		CASGEM and Private wells, program and tools
14		Standardize and Implement		\$200,000		Cost share program and standard designs
15		Implement Program for Groundwater Dependent Ecosystem		\$150,000		alternatives analyses, Implementation: instrumentation, surveys
Component 3. Adaptive Management Strategies Prog					\$320,000	
		Administration		\$20,000		
16		Financial and Economic Resources		\$60,000		
17		Irrigation Efficiency Alternatives		\$140,000		
18		Watershed Management Opportunities Program		\$100,000		Technical materials to promote collaboration with and support from local, state and federal agencies
Grand Total from Grant				\$2,000,000	\$2,000,000	