

Task 4. Category (d) - Monitoring Networks and Data Management										
	J	A	S	O	Status as of Aug 9, 2022	Working Forward	Deliverables	Total Budget	Expended to Date (8-01-22)	Remaining Budget (8-01-22)
Task 6. Category (d) - Monitoring Networks										
6.1 Technical Memo - Monitoring Network					Compiling appendices for equipment, working on standard methods	TBC in Sept along with installations at GDEs	<i>Draft report - Sept 30th (after all installations completed)</i>	\$14,600.00	All tasks combined	All tasks combined
6.2 Land Subsidence Network					Land Access Approvals - still need DS Ranch	Surveying Crew Scheduled for week of August 22nd for Monument Installations	Complete Monument Installations	\$24,230.00		
6.3 Groundwater Well Network Expansion & Meter Replacement Program					Roberti Pivot 10 Flow Meter Addition, Jay & Pat installations at 3 insertion meters at locations DMS #46, #57, #59, possible Green Gultch DMS #12	YourH2OPro - Amendment No. 2 - to be completed by Oct 1st.	Complete Equipment Installations	\$48,000.00		
6.4 GDE Monitoring					<i>Task Completed during GSP</i>			\$10,200.00		
6.5 GDE Monitoring Network Installations					All Equipment Ordered, Land Access from Roberti and Roen, awaiting FRLT, Monitoring Well Permit Applications	Piezometer materials ship Aug 20th, Install late Aug-Early Sept, Recorders and Telemetry to be received first and second week of Sept, mid-Sept telemetry, SIM cards in Sept	Complete Equipment Installations in Sept, Confirm Telemetry	\$40,000.00		
Budget Totals								\$137,030.00	\$104,269.12	\$32,760.88
Task 7. Category (d) - Groundwater Pumping Reduction Assessment										
Irrigation Efficiency Review and LEPA Demonstration Program					LEPA Quotes to be Opened on August 15th Board Meeting. Moisture sensors to be installed Aug 9 at Roberti Pivot #10	Planning to draft in Sept, for early Oct provision to the Board, for review and discussion with Board on Oct 17th (after LEPA installation is completed).	<i>Draft Report - Sept 15th</i>	\$105,030.00	\$60,087.33	\$44,942.67
Technical Report on Pumping Reduction Strategies with Recommendations					Work in progress	Draft Completion on Sept 7th for internal review and presentation to Board on Sept 19th.	<i>Draft Report - Sept 15th</i>			
Frenchman Reservoir Review and Report					Work began in August	August Analysis - suggest that we intergrate this analysis into the Pumping Reduction Strategies Report - report draft prepare to discuss with Board	Incorporate text into the Pumping Reduction Strategies Report	\$24,600.00	\$0.00	\$24,600.00
Budget Totals								\$129,630.00	\$60,087.33	\$69,542.67

Remaining Budget Management for Task 7 (items 2-5, if funds available):

1	SVGMD covered for equipment and installation at Roberti #10?	\$7,000.00
2	Green Gulch Meter Installation - DMS #12	\$4,000.00
3	Fund LEPA Equipment Installation at Roberti #13	\$8,000.00
4	Backup moisture sensor equipment	\$3,000.00
5	Additional moisture sensor equipment and installation on Roberti Pivot #11	\$12,000.00
	Sum	<u>\$34,000.00</u>