

Proposal for FSS Grant Application – Outreach and Engagement

Objective

The Sierra Valley GSAs seeks to ensure timely implementation of an expanded monitoring network and GSP projects and management actions. To support this objective, continued engagement of Sierra Valley interested parties should be maintained throughout GSP implementation.

Possible Activities (April – December 2022)

- Continuation of Planning Committee meetings: Monthly hours: 4.0
- A standing agenda item on District Board meetings to report on GSP implementation on a recurring basis (e.g., every third month) **OR** periodic GSP implementation reviews as part of Board meeting: Monthly hours: 7.0 (in-person); 2.5 (virtual meetings)
- Public outreach / workshop on GSP implementation: per event hours: 10.0
- Email updates using a newsletter format: per email update: 3.0
- Ad hoc working groups to advance specific PMAs or resolve specific issues per session hours: 5.0 (includes pre-work and follow-up)

Potential hours: yearly projection (161.5 hours)

Note: Current Task Order was 246 hours

Monthly meetings – 2022 projection (74 hours)

- Planning Committee (4 hrs. x 9 mtgs.): 36.00 hours
- Board meetings (in person - 7 hrs. x 4 mtgs.): 28.0 hours
- Board meetings (virtual - 2.5 hrs. x 4 mtgs.): 10.0 hours

Ad hoc elements – yearly projection (66 hours)

- Working sessions, as needed (up to 6): 30.0 hours
- Email updates, as needed (up to 5): 16.0 hours
- Public outreach / workshop, as needed (up to 2): 20.0 hours

FSS monthly project management tasks – 2022 projection (17 hours)

- Invoices (1.5 hr. x 9 months): 13.50 hours
- FSS bi-monthly meetings (1 hr. x 5 mtgs.): 5.0 hours
- FSS Roundtable (3 hrs. x 1 mtg): 3.0 hours