

Plumas Watershed

*Little Last Chance recharge project
January 2024 to December 31, 2026
AMENDED JUNE 2026*

Task	Equipment Budget Estimate	Professional Services Budget Estimate	Budgeted Estimated Cost	SVGMD/ Plumas	LWA	Stetson
Task 1 – Administration and Management	--	\$30,000	\$30,000	\$10,000	\$10,000	\$10,000
Task 2 – Stakeholder Outreach	--	\$50,000	\$50,000	\$5,000	\$20,000	\$25,000
Task 3 – Farm Assessments	\$40,000	\$20,000	\$60,000	\$40,000 \$0	--	\$20,000 \$60,000
Task 4 – Preliminary Design and Permitting of MAR Project	\$100,000	\$280,000	\$380,000	\$100,000	\$280,000	--
Task 5 – Construction of MAR Facilities at Little Last Chance Creek	\$350,000	\$120,000	\$470,000	\$350,000	\$120,000	--
Task 6 – MAR Performance and Monitoring	\$10,000	\$50,000	\$60,000	\$15,000	\$45,000	--
Task 7 – Irrigation Efficiency Demonstration, LEPA & LESA Conversions	\$120,000	\$50,000	\$170,000	\$120,000 \$100,000	--	\$50,000 \$70,000
TOTAL	\$620,000	\$600,000	\$1,220,000	\$640,000 \$580,000	\$475,000	\$105,000 \$165,000

Plumas Watershed remaining grant funds as of May 1, 2026

	SVGMD/PLUMAS BUDGET	SVGMD/PLUMAS SPENT	SVGMD/PLUMAS REMAINING
1 - Admin & Mgmt	\$10,000.00	\$2,489.75	\$7,510.25
2- Outreach	\$5,000.00	\$0.00	\$5,000.00
3 - Farm Assessments	\$40,000.00	\$0.00	\$40,000.00
4 - MAR Design + Permit	\$100,000.00	\$250.00	\$99,750.00
5 - MAR Construction	\$350,000.00	\$57,700.00	\$292,300.00
6 - MAR Monitoring	\$15,000.00	\$0.00	\$15,000.00
7 - Irrigation Efficiency	\$120,000.00	\$42,957.82	\$77,042.18
GRAND TOTAL	\$640,000.00	\$103,397.57	\$536,602.43

	STETSON BUDGET	STETSON SPENT	STETSON REMAINING
1 - Admin & Mgmt	\$10,000.00	\$9,720.10	\$279.90
2- Outreach	\$25,000.00	\$21,292.00	\$3,708.00
3 - Farm Assessments	\$20,000.00	\$19,664.82	\$335.18
4 - MAR Design + Permit	\$0.00	\$0.00	\$0.00
5 - MAR Construction	\$0.00	\$0.00	\$0.00
6 - MAR Monitoring	\$0.00	\$0.00	\$0.00
7 - Irrigation Efficiency	\$50,000.00	\$41,495.10	\$8,504.90
GRAND TOTAL	\$105,000.00	\$92,172.02	\$12,827.98

	LWA BUDGET	LWA SPENT	LWA REMAINING
1 - Admin & Mgmt	\$10,000.00	\$9,970.35	\$29.65
2- Outreach	\$20,000.00	\$16,190.71	\$3,809.29
3 - Farm Assessments	\$0.00	\$0.00	\$0.00
4 - MAR Design + Permit	\$280,000.00	\$241,313.69	\$38,686.31
5 - MAR Construction	\$120,000.00	\$106,401.60	\$13,598.40
6 - MAR Monitoring	\$45,000.00	\$10,524.75	\$34,475.25
7 - Irrigation Efficiency	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$475,000.00	\$384,401.10	\$90,598.90

Task 1: \$30,000 for Administration and Management

Deliverables: project status reports and invoices

Task 2: \$50,000 for Stakeholder Outreach

Deliverables: direct communication with ranchers and property owners re: irrigation efficiency projects; special meeting with ranchers in the LLCC recharge area re: irrigation efficiency and recharge projects; follow-up meeting after first year of project implementation to share preliminary results/collect feedback; final meeting to present results to stakeholders.

Deliverables to be submitted to Plumas Watershed: Reports after each meeting (three in total) that summarize the status of the project and include feedback from stakeholders. A final memo at the end of the project describing effectiveness of outreach in enhancing project goals and implementation plus copies of all farm assessments.

Task 3: \$60,000 for Farm Assessments (audit re: irrigation efficiencies)

Deliverables: compilation of farm audits that include detailed reports of ways each farm can improve their irrigation efficiency.

Task 4: \$380,000 for Managed Aquifer Recharge Project

Deliverables: report of MAR design and permitting process for water diversions and recharge plus results of numerical model scenarios.

Task 5: \$470,000 for construction of MAR Facilities at Little Last Chance Creek

Deliverables: memo detailing all costs and progress incurred during construction and will include initial monitoring data at infiltration facilities.

Task 6: \$60,000 for MAR performance and monitoring

Deliverables: Bi-weekly monitoring during the diversion period (about 4 months); quarterly reporting; standard minor basin and infrastructure maintenance; monitoring of water table, vadose zone, and stream gauges. End of project deliverable: summary of the regular (bi-weekly) monitoring reports.

Task 7: \$170,000 for Irrigation Efficiency Demonstration LEPA and LESA

Deliverables: conversion of 1 pivot to a LEPA system and 1 pivot to a LESA systems plus monitoring of flow meters and soil moisture meters. Final deliverable will include a compilation of monitoring data (before and after conversions) for the annual irrigation report in Task 2.