

Task 4. Category (d) - Monitoring Networks and Data Management											
	J	A	S	O	N	Status as of Sept 15, 2022	Working Forward	Deliverables	Total Budget	Expended to Date (9-01-22)	Remaining Budget (9-01-22)
Task 6. Category (d) - Monitoring Networks											
6.1 Technical Memo - Monitoring Network						Compiling appendices for equipment, working on standard methods	TBC in Sept along with installations at GDEs	<i>Preliminary Draft report mid October. Updated Draft near end of October, after all surveying work completed.</i>	\$14,600.00	All tasks combined	All tasks combined
6.2 Land Subsidence Network						Surveying coordination, DS Ranch Access	Three Monument Installations Completed, forth on DS Ranch scheduled	Complete Monument Installations and Surveying - late October	\$24,230.00		
6.3 Groundwater Well Network Expansion & Meter Replacement Program						Jay & Pat installations at 3 insertion meters at locations DMS #46, #57, #59, possible Green Gultch DMS #12	Work completed except DMS-12	Meter Installations Completed	\$48,000.00		
6.4 GDE Monitoring						<i>Task Completed during GSP</i>			\$10,200.00		
6.5 GDE Monitoring Network Installations						All Equipment Ordered and Land Access granted from all parties	Recorders and Telemetry received, waiting on piezometer materials (delayed), SIM cards ordered.	Equipment Installations in Sept, Confirm Telemetry late Sept / early Oct	\$40,000.00		
Budget Totals									\$137,030.00	\$112,229.12	\$24,800.88
Task 7. Category (d) - Groundwater Pumping Reduction Assessment											
Irrigation Efficiency Review and LEPA Demonstration Program						LEPA Equipment Order, Scheduling Installation	Draft report to Board mid-Oct (pending LEPA installation completion).	<i>Preliminary Draft Report - Sept 30th, Draft Report to Board on Oct 12th, Final Draft to be completed after LEPA installation completed week of Oct 17th.</i>	\$105,030.00	\$65,307.12	\$39,722.88
Technical Report on Pumping Reduction Strategies with Recommendations						Work in progress	Work in progress - preliminary draft date adjusted to Sept 30.	<i>PRELIMINARY Draft Report - Sept 30th; Draft Report to Board Oct 12th</i>			
Frenchman Reservoir Review and Report						Work in progress	Work in progress	<i>Incorporate into the Pumping Reduction Strategies Report</i>	\$24,600.00		
Budget Totals									\$129,630.00	\$73,927.12	\$55,702.88